## TOWN OF BONNYVILLE REQUEST FOR DECISION

**Date:** March 18, 2025

**Submitted By:** Administration **Meeting Date:** March 25, 2025

SUBJECT: Bonnyville & District Centennial Centre - Request for Reserve Funds

**BACKGROUND:** Administration received an email from Kelly Skotnitsky, General Manager of the Centennial Centre with a copy of their March 3<sup>rd</sup>, meeting minutes, requesting the use of \$106,000.00 from the C2 Capital Reserve for the purchase of a Reverse Osmosis System. The total cost of the system is \$212,000.00 and a similar request has been submitted to the MD of Bonnyville.

**OTHER COMMENTS:** Currently the C2 Capital Reserve has a balance of \$142,505.85. Should the request be approved, this amount will be reduced to \$36,505.85.

## **REPORT/DOCUMENT:** ⊠Attached □Available □NIL

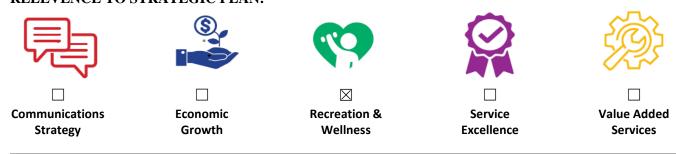
- 1. Email from Kelly Skotnitsky
- 2. Minutes of the March 3<sup>rd</sup>, 2025, C2 meeting.

**DESIRED OUTCOMES:** That Council approve or reject the request for the use of C2 Capital reserve funding for the Reverse Osmosis System.

## **OPTIONS:**

- 1. Approve the request for use of the C2 Capital Reserve Funding for the Reverse Osmosis System.
- 2. Deny the request for the use of the C2 Capital Reserve Funding for the Reverse Osmosis System.
- 3. Fund the cost of the Reverse Osmosis System from the Town Capital Budget which would decrease the capital projects for the Town.

## RELEVENCE TO STRATEGIC PLAN:



RECOMMENDATION: THAT Council approve the use of the C2 Capital Reserve Funds up to \$106,000.00 for the purchase of a Reverse Osmosis System.

**IMPLICATIONS OF RECOMMENDATION:** Administration will inform the Bonnyville & District Centennial Centre of Council's decision.

**FINANCIAL:** The C2 Capital Reserve will be reduced to \$36,505.85.

Renee Stoyles

Acting Chief Administrative Officer