

TOWN OF BONNYVILLE CAPITAL REPORT AS OF February 28, 2025

SUMMARY OF REVENUE AND EXPENSES BY DEPARTMENT

	2025 Revenue			2025 Expenses			2025 Variance		
	Y.T.D	Budget	%tage	Y.T.D	Budget	%tage	Y.T.D	Budget	
General Administration	-	530,000	-	4,868	530,000	0.92	4,868	-	
Police	-	-	-	-	-	-	-	-	
Fire	-	253,650	-	-	253,650	-	-	-	
Ambulance	-	-	-	-	-	-	-	-	
Bylaw	-	80,000	-	-	80,000	-	-	-	
P.W. Admin & Shop	-	364,313	-	-	364,313	-	-	-	
Roads	-	3,385,000	-	-	3,385,000	-	-	-	
Storm sewer	-	-	-	-	-	-	-	-	
Water	57	-	-	1,895	-	-	1,838	-	
Sewage	-	1,430,000	-	-	1,430,000	-	-	-	
FCSS	-	2,000,000	-	-	2,000,000	-	-	-	
Landfill	-	-	-	-	-	-	-	-	
Economic Development	-	100,000	-	78	100,000	0.08	78	-	
Recreation	-	375,000	-	9,870	375,000	2.63	9,870	-	
Planning & Dev	-	-	-	-	-	-	-	-	
Pool	-	2,515,766	-	-	2,515,766	-	-	-	
Parks	-	189,000	-	22,923	189,000	12.13	22,923	-	
Curling Rink	-	75,000	-	-	75,000	-	-	-	
Library	-	-	-	-	-	-	-	-	
Culture	-	-	-	-	-	-	-	-	
Contingency	-	-	-	-	-	-	-	-	
Sub Totals	57	11,297,729	0.00	39,634	11,297,729	0.35	39,577	-	