

TOWN OF BONNYVILLE CAPITAL REPORT AS OF January 31, 2025

SUMMARY OF REVENUE AND EXPENSES BY DEPARTMENT

	2025 Revenue			2025 Expenses			2025 Variance	
	Y.T.D	Budget	%tage	Y.T.D	Budget	%tage	Y.T.D	Budget
General Administration	-	530,000	-	379	530,000	0.07	379	-
Police	-	-	-	-	-	-	-	-
Fire	-	253,650	-	-	253,650	-	-	-
Ambulance	-	-	-	-	-	-	-	-
Bylaw	-	80,000	-	-	80,000	-	-	-
P.W. Admin & Shop	-	364,313	-	-	364,313	-	-	-
Roads	-	3,385,000	-	-	3,385,000	-	-	-
Storm sewer	-	-	-	-	-	-	-	-
Water	32	-	-	1,895	-	-	1,863	-
Sewage	-	1,430,000	-	-	1,430,000	-	-	-
FCSS	-	2,000,000	-	-	2,000,000	-	-	-
Landfill	-	-	-	-	-	-	-	-
Economic Development	-	100,000	-	78	100,000	0.08	78	-
Recreation	-	375,000	-	-	375,000	-	-	-
Planning & Dev	-	-	-	-	-	-	-	-
Pool	-	2,515,766	-	-	2,515,766	-	-	-
Parks	-	189,000	-	4,175	189,000	2.21	4,175	-
Curling Rink	-	75,000	-	-	75,000	-	-	-
Library	-	-	-	-	-	-	-	-
Culture	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-
Sub Totals	32	11,297,729	0.00	6,527	11,297,729	0.06	6,495	-