

20²⁵ Grant Application

DEADLINE: August 30, 20

Community Grant Application Instructions

Overview

Grant requests directed to the Town of Bonnyville must meet several criteria to be successful. Each application must contain all required information, include all applicable supporting documentation and be submitted on or prior to the specified deadline.

The Town of Bonnyville is committed to supporting sustainable activities that positively impact the social well-being of the Town of Bonnyville community and the Town is faced with allocating a limited amount of resources among an ever-growing list of applicants. This process is intended to help make the best use of limited funds.

You are ineligible to receive a grant if any of the following conditions exist:

- 1) You are not a registered charity or a registered not-for-profit society in active status.
- 2) The grant application is not complete.
- 3) A current financial statement is not included.
- 4) A detailed budget for the grant expenditure is not included.
- 5) A final report remains outstanding from a previous grant application.

Name of Organization:

Full legal name of the organization as registered under Corporate Registries or the Societies Act. Organizations not registered or currently listed as inactive are ineligible for grants.

Mailing Address of Organization:

This should include full address and postal code.

Contact Name(s):

Please include both first and last name(s).

Contact Telephone Number(s):

Please include a phone number with message capabilities, cell phone or work number if possible since most calls from the Town will come during the day.

Position Held:

The person making the application should normally be a member of the executive of the organization or be specially appointed by way of motion.

Purpose of the Organization:

Outline in a few sentences the purpose of the organization, including how long it has been in operation and its overall objective(s). Include an overall budget for the next year of operations.

Purpose of Application:

Outline in a few sentences what these specific funds would be used for and attach a detailed budget for the proposal. The outline should include the estimated number of participants/users impacted, other social or economic impacts of the application, cooperation with or funding from other groups and the impact on the organization/users if the grant is denied.

Past Financial Statements:

Provide an approved copy of your most recent financial statements. Approval can be via signatures of two board members or as prepared by an accountant, based on your organizations legislated requirements.

Funding Sources that Denied this Application:

List other funding sources applied to that denied this application.

Previous Grant and Reporting History (if applicable):

List the last two grants received from the Town of Bonnyville, including purpose and amount. Please note per 22-FN-085 – Community Grants, final reports MUST be filed with the Town within 90 days of the completion of the grant expenditure. Failure to provide a final report will result in rejection of all future applications until applicable report(s) are filed.

Final Report Content:

Within 90 days of completion of the grant expenditure, a report must be filed with the Town verifying expenditure of the grant. This report should include:

- 1) Name of Organization.
- 2) A summary of actual expenditures of grant funds compared to submitted budget.
- 3) The method used to recognize the Town of Bonnyville for their contribution.
- 4) A short-written description of activities, number of participants, successes, etc.
- 5) Signatures of two members of the organization's executive.

Grant Application Checklist

- 1) Have all final reports from previous grant applications been filed?
- 2) Has the application been fully completed and signed?
- 3) Have you attached an overall budget for your organization for the next year?
- 4) Have you attached a detailed budget for the grant application?
- 5) Have you attached your approved financial statements for the last year available?
- 6) Have you attached other supporting documentation if applicable?
- 7) Is everything you provided clearly written and easy to understand?

Organization Information

Name of Organization

THE CLAYTON BELLAMY FOUNDATION FOR THE ARTS

Address of Organization

P.O. Box 4907
Bonnyville, AB
T9N 0H3

Contact Name

Clayton Bellamy

Position of Contact Person

President

Email: claytonbellamy@mac.com	Phone Number: (780) 499-8849
---	--

Purpose of Organization:
The purpose of this organization is to deliver exceptional performing arts opportunities and experiences for the Lakeland area and also a commitment to supporting and advocating for arts education and cultural activities.

What Act are you registered under? Non-Profit Private Company	Registration No. 5123306184
---	---------------------------------------

Grant Information

Grant Type being Requested <input type="radio"/> Operating Grant <input checked="" type="radio"/> Capital Grant	Total Amount Requested: \$50,000
---	--

Proposed Project:
We need funds for the installation of sound system and all the lights and to confirm that everything is in working order. We need to get a professional sound tech in from Edmonton to do this. We also need a scanning system for our tickets purchase on admittance.

Have you previously applied for a grant from the Town of Bonnyville?
 No Yes

If awarded, please list how you plan to recognize the Town of Bonnyville.
i.e., Social Media, Posters, Signs, Website
The Town of Bonnyville will be recognized with signage/banner inside arts theatre (specific reference to lighting sponsorship) and also Logo on Social Media and Website. Two season ticket passes package.

Town of Bonnyville Logo Permission Requirements

Please contact the Chief Administration Officer or their delegate at brogers@town.bonnyville.ab.ca for all use of Town of Bonnyville Logos as well as advertising, signs and imaging which require authorization by Town of Bonnyville Employees.

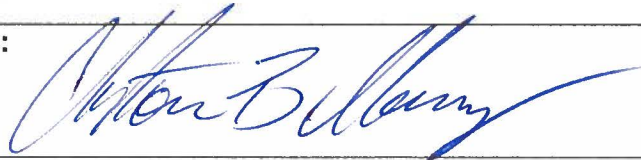
Financial Statement

Please submit a copy of your organization's most recent financial statement (based on your organization's legislated requirements). A financial statement template is provided for your convenience should you wish to submit that instead.

By signing your name below, you are agreeing with the following statements:

1. The organization applying for the grants is registered with Corporate Registries or under the Societies Act.
2. The grant application is complete and includes all supporting documenting, including most recent financial statement (based on legislative requirements of your organization), balance sheet, current bank balances and current year detailed operating budget.
3. The grant shall be used for only those purposes for which the application was made.
4. If the original grant application or purposes for which the grant requested have been varied by the Town of Bonnyville Council, the grant will be used for those varied purposes only.
5. The organization will provide a written report to the Town of Bonnyville within 90 days of completion of the grant expenditure providing details of expenses, success of project and significance to the ratepayers of the municipality; failure to provide such a report will result in no further grant funding being considered until the final report is filed and grant expenditures verified.
6. The organization agrees to submit to an evaluation of the project related to the grant.
7. The organization will return any unused portion of the grant funds to the Town of Bonnyville or to request approval from the municipality to use the funds for an optional project.

Signature:

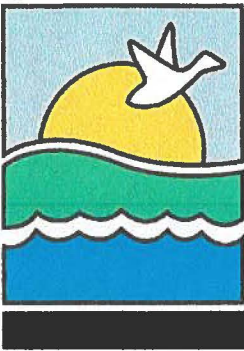


Date Submitted (dd/mm/yyyy)

28/08/2024

FOIP Disclosure

Any personal information that the Town of Bonnyville may collect on this form is in compliance with the *Freedom of Information and Protection of Privacy (FOIP) Act*. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality. If you have any questions about the collection of information, please contact the Freedom of Information and Protection of Privacy Coordinator at 780-826-3496.



20²⁵ Grant Application

DEADLINE: August 30, 20

Community Grant Application Instructions

Overview

Grant requests directed to the Town of Bonnyville must meet several criteria to be successful. Each application must contain all required information, include all applicable supporting documentation and be submitted on or prior to the specified deadline.

The Town of Bonnyville is committed to supporting sustainable activities that positively impact the social well-being of the Town of Bonnyville community and the Town is faced with allocating a limited amount of resources among an ever-growing list of applicants. This process is intended to help make the best use of limited funds.

You are ineligible to receive a grant if any of the following conditions exist:

- 1) You are not a registered charity or a registered not-for-profit society in active status.
- 2) The grant application is not complete.
- 3) A current financial statement is not included.
- 4) A detailed budget for the grant expenditure is not included.
- 5) A final report remains outstanding from a previous grant application.

Name of Organization:

Full legal name of the organization as registered under Corporate Registries or the Societies Act. Organizations not registered or currently listed as inactive are ineligible for grants.

Mailing Address of Organization:

This should include full address and postal code.

Contact Name(s):

Please include both first and last name(s).

Contact Telephone Number(s):

Please include a phone number with message capabilities, cell phone or work number if possible since most calls from the Town will come during the day.

Position Held:

The person making the application should normally be a member of the executive of the organization or be specially appointed by way of motion.

Purpose of the Organization:

Outline in a few sentences the purpose of the organization, including how long it has been in operation and its overall objective(s). Include an overall budget for the next year of operations.

Purpose of Application:

Outline in a few sentences what these specific funds would be used for and attach a detailed budget for the proposal. The outline should include the estimated number of participants/users impacted, other social or economic impacts of the application, cooperation with or funding from other groups and the impact on the organization/users if the grant is denied.

Past Financial Statements:

Provide an approved copy of your most recent financial statements. Approval can be via signatures of two board members or as prepared by an accountant, based on your organizations legislated requirements.

Funding Sources that Denied this Application:

List other funding sources applied to that denied this application.

Previous Grant and Reporting History (if applicable):

List the last two grants received from the Town of Bonnyville, including purpose and amount. Please note per 22-FN-085 – Community Grants, final reports MUST be filed with the Town within 90 days of the completion of the grant expenditure. Failure to provide a final report will result in rejection of all future applications until applicable report(s) are filed.

Final Report Content:

Within 90 days of completion of the grant expenditure, a report must be filed with the Town verifying expenditure of the grant. This report should include:

- 1) Name of Organization.
- 2) A summary of actual expenditures of grant funds compared to submitted budget.
- 3) The method used to recognize the Town of Bonnyville for their contribution.
- 4) A short-written description of activities, number of participants, successes, etc.
- 5) Signatures of two members of the organization's executive.

Grant Application Checklist

- 1) Have all final reports from previous grant applications been filed?
- 2) Has the application been fully completed and signed?
- 3) Have you attached an overall budget for your organization for the next year?
- 4) Have you attached a detailed budget for the grant application?
- 5) Have you attached your approved financial statements for the last year available?
- 6) Have you attached other supporting documentation if applicable?
- 7) Is everything you provided clearly written and easy to understand?

Organization Information

Name of Organization

THE CLAYTON BELLAMY FOUNDATION FOR THE ARTS

Address of Organization

P.O. Box 4907
Bonnyville, AB
T9N 0H3

Contact Name

Clayton Bellamy

Position of Contact Person

President

Email: claytonbellamy@mac.com	Phone Number: (780) 499-8849
---	--

Purpose of Organization:
The purpose of this organization is to deliver exceptional performing arts opportunities and experiences for the Lakeland area and also a commitment to supporting and advocating for arts education and cultural activities.

What Act are you registered under? Non-Profit Private Company	Registration No. 5123306184
---	---------------------------------------

Grant Information

Grant Type being Requested <input checked="" type="radio"/> Operating Grant <input type="radio"/> Capital Grant	Total Amount Requested: \$40,000
---	--

Proposed Project:
As this will be our first year and all our funds have been allocated to building the theatre, we have no more funds for incidentals. We need funds to get our theatre going, paper supplies, printer, calculator, office supplies (pens, paper clips, file folders etc.). We also need a desk and shelving unit. We will need to have a janitor to clean the space before we have a production come in and also after the show. We will also need

Have you previously applied for a grant from the Town of Bonnyville?
 No Yes

If awarded, please list how you plan to recognize the Town of Bonnyville.
i.e., Social Media, Posters, Signs, Website
Th Foundation has received two amounts from the Town, one for \$100,000 then another for \$50,000. Both of these grants were using for the on-going construction of the Theatre (Strathcona Performing Arts Centre)

The Town of Bonnyville will be recognized on Social Media and Website for this operating grant we are applying for.

Town of Bonnyville Logo Permission Requirements

Please contact the Chief Administration Officer or their delegate at brogers@town.bonnyville.ab.ca for all use of Town of Bonnyville Logos as well as advertising, signs and imaging which require authorization by Town of Bonnyville Employees.

Financial Statement

Please submit a copy of your organization's most recent financial statement (based on your organization's legislated requirements). A financial statement template is provided for your convenience should you wish to submit that instead.

By signing your name below, you are agreeing with the following statements:

1. The organization applying for the grants is registered with Corporate Registries or under the Societies Act.
2. The grant application is complete and includes all supporting documenting, including most recent financial statement (based on legislative requirements of your organization), balance sheet, current bank balances and current year detailed operating budget.
3. The grant shall be used for only those purposes for which the application was made.
4. If the original grant application or purposes for which the grant requested have been varied by the Town of Bonnyville Council, the grant will be used for those varied purposes only.
5. The organization will provide a written report to the Town of Bonnyville within 90 days of completion of the grant expenditure providing details of expenses, success of project and significance to the ratepayers of the municipality; failure to provide such a report will result in no further grant funding being considered until the final report is filed and grant expenditures verified.
6. The organization agrees to submit to an evaluation of the project related to the grant.
7. The organization will return any unused portion of the grant funds to the Town of Bonnyville or to request approval from the municipality to use the funds for an optional project.

Signature:



Date Submitted (dd/mm/yyyy)

28/08/2024

FOIP Disclosure

Any personal information that the Town of Bonnyville may collect on this form is in compliance with the *Freedom of Information and Protection of Privacy (FOIP) Act*. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality. If you have any questions about the collection of information, please contact the Freedom of Information and Protection of Privacy Coordinator at 780-826-3496.



20²⁶ Grant Application

DEADLINE: August 30, 20

Community Grant Application Instructions

Overview

Grant requests directed to the Town of Bonnyville must meet several criteria to be successful. Each application must contain all required information, include all applicable supporting documentation and be submitted on or prior to the specified deadline.

The Town of Bonnyville is committed to supporting sustainable activities that positively impact the social well-being of the Town of Bonnyville community and the Town is faced with allocating a limited amount of resources among an ever-growing list of applicants. This process is intended to help make the best use of limited funds.

You are ineligible to receive a grant if any of the following conditions exist:

- 1) You are not a registered charity or a registered not-for-profit society in active status.
- 2) The grant application is not complete.
- 3) A current financial statement is not included.
- 4) A detailed budget for the grant expenditure is not included.
- 5) A final report remains outstanding from a previous grant application.

Name of Organization:

Full legal name of the organization as registered under Corporate Registries or the Societies Act. Organizations not registered or currently listed as inactive are ineligible for grants.

Mailing Address of Organization:

This should include full address and postal code.

Contact Name(s):

Please include both first and last name(s).

Contact Telephone Number(s):

Please include a phone number with message capabilities, cell phone or work number if possible since most calls from the Town will come during the day.

Position Held:

The person making the application should normally be a member of the executive of the organization or be specially appointed by way of motion.

Purpose of the Organization:

Outline in a few sentences the purpose of the organization, including how long it has been in operation and its overall objective(s). Include an overall budget for the next year of operations.

Purpose of Application:

Outline in a few sentences what these specific funds would be used for and attach a detailed budget for the proposal. The outline should include the estimated number of participants/users impacted, other social or economic impacts of the application, cooperation with or funding from other groups and the impact on the organization/users if the grant is denied.

Past Financial Statements:

Provide an approved copy of your most recent financial statements. Approval can be via signatures of two board members or as prepared by an accountant, based on your organizations legislated requirements.

Funding Sources that Denied this Application:

List other funding sources applied to that denied this application.

Previous Grant and Reporting History (if applicable):

List the last two grants received from the Town of Bonnyville, including purpose and amount. Please note per 22-FN-085 – Community Grants, final reports MUST be filed with the Town within 90 days of the completion of the grant expenditure. Failure to provide a final report will result in rejection of all future applications until applicable report(s) are filed.

Final Report Content:

Within 90 days of completion of the grant expenditure, a report must be filed with the Town verifying expenditure of the grant. This report should include:

- 1) Name of Organization.
- 2) A summary of actual expenditures of grant funds compared to submitted budget.
- 3) The method used to recognize the Town of Bonnyville for their contribution.
- 4) A short-written description of activities, number of participants, successes, etc.
- 5) Signatures of two members of the organization’s executive.

Grant Application Checklist

- 1) Have all final reports from previous grant applications been filed?
- 2) Has the application been fully completed and signed?
- 3) Have you attached an overall budget for your organization for the next year?
- 4) Have you attached a detailed budget for the grant application?
- 5) Have you attached your approved financial statements for the last year available?
- 6) Have you attached other supporting documentation if applicable?
- 7) Is everything you provided clearly written and easy to understand?

Organization Information

Name of Organization

THE CLAYTON BELLAMY FOUNDATION FOR THE ARTS

Address of Organization

P.O. Box 4907
Bonnyville, AB
T9N 0H3

Contact Name

Clayton Bellamy

Position of Contact Person

President

Email: claytonbellamy@mac.com	Phone Number: (780) 499-8849
---	--

Purpose of Organization:
The purpose of this organization is to deliver exceptional performing arts opportunities and experiences for the Lakeland area and also a commitment to supporting and advocating for arts education and cultural activities.

What Act are you registered under? Non-Profit Private Company	Registration No. 5123306184
---	---------------------------------------

Grant Information

Grant Type being Requested <input checked="" type="radio"/> Operating Grant <input type="radio"/> Capital Grant	Total Amount Requested: \$15,000
---	--

Proposed Project:
As we go on, our costs will increase with a manager in place, more shows which means more expenses, we hope with your funds, the M.D. and other operating grants available from government we will sustain our level of operation.

Have you previously applied for a grant from the Town of Bonnyville?

- No Yes

If awarded, please list how you plan to recognize the Town of Bonnyville.
i.e., Social Media, Posters, Signs, Website
The Foundation has received two amounts from the Town of Bonnyville, one for \$100,000 and another for \$50,000.
Both these grants were used to help with the ongoing construction of the theatre(Strathcona Performing Arts Centre).

The Town of Bonnyville will be recognized on Social Media and Website & posters for this part of the operating grant.

Town of Bonnyville Logo Permission Requirements

Please contact the Chief Administration Officer or their delegate at brogers@town.bonnyville.ab.ca for all use of Town of Bonnyville Logos as well as advertising, signs and imaging which require authorization by Town of Bonnyville Employees.

Financial Statement

Please submit a copy of your organization's most recent financial statement (based on your organization's legislated requirements). A financial statement template is provided for your convenience should you wish to submit that instead.

By signing your name below, you are agreeing with the following statements:

1. The organization applying for the grants is registered with Corporate Registries or under the Societies Act.
2. The grant application is complete and includes all supporting documenting, including most recent financial statement (based on legislative requirements of your organization), balance sheet, current bank balances and current year detailed operating budget.
3. The grant shall be used for only those purposes for which the application was made.
4. If the original grant application or purposes for which the grant requested have been varied by the Town of Bonnyville Council, the grant will be used for those varied purposes only.
5. The organization will provide a written report to the Town of Bonnyville within 90 days of completion of the grant expenditure providing details of expenses, success of project and significance to the ratepayers of the municipality; failure to provide such a report will result in no further grant funding being considered until the final report is filed and grant expenditures verified.
6. The organization agrees to submit to an evaluation of the project related to the grant.
7. The organization will return any unused portion of the grant funds to the Town of Bonnyville or to request approval from the municipality to use the funds for an optional project.

Signature:



Date Submitted (dd/mm/yyyy)

28/08/2024

FOIP Disclosure

Any personal information that the Town of Bonnyville may collect on this form is in compliance with the *Freedom of Information and Protection of Privacy (FOIP) Act*. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality. If you have any questions about the collection of information, please contact the Freedom of Information and Protection of Privacy Coordinator at 780-826-3496.



20²⁷ Grant Application

DEADLINE: August 30, 20

Community Grant Application Instructions

Overview

Grant requests directed to the Town of Bonnyville must meet several criteria to be successful. Each application must contain all required information, include all applicable supporting documentation and be submitted on or prior to the specified deadline.

The Town of Bonnyville is committed to supporting sustainable activities that positively impact the social well-being of the Town of Bonnyville community and the Town is faced with allocating a limited amount of resources among an ever-growing list of applicants. This process is intended to help make the best use of limited funds.

You are ineligible to receive a grant if any of the following conditions exist:

- 1) You are not a registered charity or a registered not-for-profit society in active status.
- 2) The grant application is not complete.
- 3) A current financial statement is not included.
- 4) A detailed budget for the grant expenditure is not included.
- 5) A final report remains outstanding from a previous grant application.

Name of Organization:

Full legal name of the organization as registered under Corporate Registries or the Societies Act. Organizations not registered or currently listed as inactive are ineligible for grants.

Mailing Address of Organization:

This should include full address and postal code.

Contact Name(s):

Please include both first and last name(s).

Contact Telephone Number(s):

Please include a phone number with message capabilities, cell phone or work number if possible since most calls from the Town will come during the day.

Position Held:

The person making the application should normally be a member of the executive of the organization or be specially appointed by way of motion.

Purpose of the Organization:

Outline in a few sentences the purpose of the organization, including how long it has been in operation and its overall objective(s). Include an overall budget for the next year of operations.

Purpose of Application:

Outline in a few sentences what these specific funds would be used for and attach a detailed budget for the proposal. The outline should include the estimated number of participants/users impacted, other social or economic impacts of the application, cooperation with or funding from other groups and the impact on the organization/users if the grant is denied.

Past Financial Statements:

Provide an approved copy of your most recent financial statements. Approval can be via signatures of two board members or as prepared by an accountant, based on your organizations legislated requirements.

Funding Sources that Denied this Application:

List other funding sources applied to that denied this application.

Previous Grant and Reporting History (if applicable):

List the last two grants received from the Town of Bonnyville, including purpose and amount. Please note per 22-FN-085 – Community Grants, final reports MUST be filed with the Town within 90 days of the completion of the grant expenditure. Failure to provide a final report will result in rejection of all future applications until applicable report(s) are filed.

Final Report Content:

Within 90 days of completion of the grant expenditure, a report must be filed with the Town verifying expenditure of the grant. This report should include:

- 1) Name of Organization.
- 2) A summary of actual expenditures of grant funds compared to submitted budget.
- 3) The method used to recognize the Town of Bonnyville for their contribution.
- 4) A short-written description of activities, number of participants, successes, etc.
- 5) Signatures of two members of the organization's executive.

Grant Application Checklist

- 1) Have all final reports from previous grant applications been filed?
- 2) Has the application been fully completed and signed?
- 3) Have you attached an overall budget for your organization for the next year?
- 4) Have you attached a detailed budget for the grant application?
- 5) Have you attached your approved financial statements for the last year available?
- 6) Have you attached other supporting documentation if applicable?
- 7) Is everything you provided clearly written and easy to understand?

Organization Information

Name of Organization

THE CLAYTON BELLAMY FOUNDATION FOR THE ARTS

Address of Organization

P.O. Box 4907
Bonnyville, AB
T9N 0H3

Contact Name

Clayton Bellamy

Position of Contact Person

President

Email: claytonbellamy@mac.com	Phone Number: (780) 499-8849
---	--

Purpose of Organization:
The purpose of this organization is to deliver exceptional performing arts opportunities and experiences for the Lakeland area and also a commitment to supporting and advocating for arts education and cultural activities.

What Act are you registered under? Non-Profit Private Company	Registration No. 5123306184
---	---------------------------------------

Grant Information

Grant Type being Requested <input checked="" type="radio"/> Operating Grant <input type="radio"/> Capital Grant	Total Amount Requested: \$15,000
---	--

Proposed Project:
We are projecting that the Gala in it's fifth year will probably not be as profitable as bands will have to be paid (honorariums the first years). With wages, content & liability insurance and agent fees we feel we will need some help with operation costs.

Have you previously applied for a grant from the Town of Bonnyville?

- No Yes

If awarded, please list how you plan to recognize the Town of Bonnyville.
i.e., Social Media, Posters, Signs, Website
The Foundation has received two amounts from the Town of Bonnyville, one for \$100,000 and another for \$50,000.
Both these grants were used to help with the ongoing construction of the theatre(Strathcona Performing Arts Centre).

The Town of Bonnyville will be recognized on Social Media and Website & posters for this part of the operating grant.

Town of Bonnyville Logo Permission Requirements

Please contact the Chief Administration Officer or their delegate at brogers@town.bonnyville.ab.ca for all use of Town of Bonnyville Logos as well as advertising, signs and imaging which require authorization by Town of Bonnyville Employees.

Financial Statement

Please submit a copy of your organization's most recent financial statement (based on your organization's legislated requirements). A financial statement template is provided for your convenience should you wish to submit that instead.

By signing your name below, you are agreeing with the following statements:

1. The organization applying for the grants is registered with Corporate Registries or under the Societies Act.
2. The grant application is complete and includes all supporting documenting, including most recent financial statement (based on legislative requirements of your organization), balance sheet, current bank balances and current year detailed operating budget.
3. The grant shall be used for only those purposes for which the application was made.
4. If the original grant application or purposes for which the grant requested have been varied by the Town of Bonnyville Council, the grant will be used for those varied purposes only.
5. The organization will provide a written report to the Town of Bonnyville within 90 days of completion of the grant expenditure providing details of expenses, success of project and significance to the ratepayers of the municipality; failure to provide such a report will result in no further grant funding being considered until the final report is filed and grant expenditures verified.
6. The organization agrees to submit to an evaluation of the project related to the grant.
7. The organization will return any unused portion of the grant funds to the Town of Bonnyville or to request approval from the municipality to use the funds for an optional project.

Signature:



Date Submitted (dd/mm/yyyy)

29/08/2024

FOIP Disclosure

Any personal information that the Town of Bonnyville may collect on this form is in compliance with the *Freedom of Information and Protection of Privacy (FOIP) Act*. The information collected is required for the purpose of carrying out an operating program or activity of the Municipality. If you have any questions about the collection of information, please contact the Freedom of Information and Protection of Privacy Coordinator at 780-826-3496.

BUDGETED REVENUE Town of B'ville	2024 Projected Re	2025 Projected Rev	2026 Projected Rev	2027 Projected Rev.	
Annual Gala	\$ 140,000.00	\$ 115,000.00	\$ 110,000.00	\$ 100,000.00	
Golf Tournament	\$ 28,000.00	\$ 25,000.00	\$ 28,000.00	\$ 28,000.00	
Silent/live Auction Items	\$ 125,000.00	\$ 100,000.00	\$ 85,000.00	\$ 75,000.00	
Total Gala Income:	\$ 293,000.00	\$ 240,000.00	\$ 223,000.00	\$ 203,000.00	
Expenses:					
Gala	\$ 86,000.00	\$ 92,000.00	\$ 107,000.00	\$ 110,000.00	
Golf	\$ 18,000.00	\$ 18,500.00	\$ 18,000.00	\$ 19,500.00	
Total Gala/Golf Expenses:	\$ 104,000.00	\$ 110,500.00	\$ 125,000.00	\$ 129,500.00	
Net Gala Income:	\$ 189,000.00	\$ 129,500.00	\$ 88,000.00	\$ 63,500.00	
Bookings (Agent Bookings-Invictus Entertain)	\$ -	\$ 270,000.00	\$ 351,000.00	\$ 351,000.00	
Summer Children's Music/Drama Camps	\$ -	\$ 2,400.00	\$ 4,800.00	\$ 5,500.00	
Indigenous Teachings/Wokshops	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	
Corporate/Government Grants	\$ -	\$ 60,000.00	\$ 50,000.00	\$ 40,000.00	
Raffles - 50/50	\$ 5,000.00	\$ 6,000.00	\$ 9,000.00	\$ 9,000.00	
Sub Total Other Income:	\$ 5,000.00	\$ 342,400.00	\$ 418,800.00	\$ 410,500.00	
TOTAL INCOME:	\$ 194,000.00	\$ 471,900.00	\$ 425,800.00	\$ 474,000.00	
EXPENDITURES:					
Wages, salaries, benefits	\$ -	\$ 70,000.00	\$ 74,000.00	\$ 76,000.00	
Content/Liability Insurance	\$ 5,000.00	\$ 14,000.00	\$ 14,500.00	\$ 15,000.00	
Marketing/Promotions	\$ -	\$ 30,000.00	\$ 32,000.00	\$ 34,000.00	
Utilities	\$ -	\$ 7,200.00	\$ 7,800.00	\$ 8,400.00	
Part time Janitor (30 hrs. mos. X \$30)	\$ -	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00	
Volunteer groups (help with admission)	\$ -	\$ 10,000.00	\$ 13,000.00	\$ 12,000.00	
Grant McEwan Bursary	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00	
Summer Children's Music/Drama Camps	\$ -	\$ 1,750.00	\$ 3,000.00	\$ 3,000.00	
Indigenous Teachings	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	
Bookings (Agent Bookings-Incictus Ent.)	\$ -	\$ 200,000.00	\$ 260,000.00	\$ 286,000.00	
Sub Total Other Expenses:	\$ 7,500.00	\$ 350,250.00	\$ 424,100.00	\$ 455,200.00	
Excess(Deficiency) of Revenues/Expenditures	\$ 186,500.00	\$ 93,650.00	\$ 67,700.00	\$ 18,800.00	

THE CLAYTON BELLAMY FOUNDATION FOR THE ARTS

STATEMENT OF FINANCIAL POSITION

MARCH 31, 2024

	<u>2024</u>	<u>2023</u>
<u>ASSETS</u>		
Cash	\$ 972,417	547,683
Accrued interest receivable	9,978	680
Other receivables	3,554	78
Prepaid expenses	922	2,372
Donated costumes, props and equipment	75,964	75,964
Theatre	<u>756,077</u>	<u>-</u>
	<u>\$ 1,818,912</u>	<u>626,777</u>
<u>LIABILITIES AND NET ASSETS</u>		
Accounts payable and accrued liabilities	\$ <u>121,419</u>	<u>1,000</u>
Share capital	<u>16</u>	<u>16</u>
Net assets		
Equity in assets	832,041	75,964
Unrestricted funds	10,441	9,297
Restricted funds	<u>854,995</u>	<u>540,500</u>
	<u>1,697,477</u>	<u>625,761</u>
	<u>\$ 1,818,912</u>	<u>626,777</u>

THE CLAYTON BELLAMY FOUNDATION FOR THE ARTS

STATEMENT OF CHANGES IN NET ASSETS

FOR THE YEAR ENDED MARCH 31, 2024

	<u>Equity in Assets</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Totals</u>
Net assets – beginning of year	\$ 75,964	9,297	540,500	625,761
Theatre Build	756,077	-	-	756,077
Excess of revenue over expenditures for the year	<u>-</u>	<u>1,144</u>	<u>314,495</u>	<u>315,639</u>
Net assets – end of year	<u>\$ 832,041</u>	<u>10,441</u>	<u>854,995</u>	<u>1,697,477</u>

THE CLAYTON BELLAMY FOUNDATION FOR THE ARTS

STATEMENT OF OPERATIONS

FOR THE YEAR ENDED MARCH 31, 2024

	<u>Unrestricted</u>	<u>Restricted</u>	<u>2024</u>	<u>2023</u>
Revenue				
Donations	\$ 4,582	734,834	739,416	255,994
Gala and Golf revenue	-	310,455	310,455	-
Interest income	9,462	15,283	24,745	680
Seat sales	-	10,000	10,000	-
Grants	-	-	-	285,000
Proceeds on sale of assets	-	-	-	3,476
	<u>14,044</u>	<u>1,070,572</u>	<u>1,084,616</u>	<u>545,150</u>
Expenses				
Advertising and promotions	3,262	-	3,262	508
Bursaries	2,500	-	2,500	-
Gala and golf expenses	-	101,853	101,853	-
Grant writing	-	1,000	1,000	-
Insurance	1,015	-	1,015	157
Interest and bank charges	332	-	332	65
Office and general	2,297	-	2,297	432
Memberships, licenses & fees	89	-	89	89
Professional fees	2,766	-	2,766	1,000
Rent	125	-	125	-
Theatre build	-	653,224	653,224	-
Travel	514	-	514	-
	<u>12,900</u>	<u>756,077</u>	<u>768,977</u>	<u>2,251</u>
Excess of revenue over expenditures	\$ <u>1,144</u>	<u>314,495</u>	<u>315,639</u>	<u>542,899</u>


Clayton Bellamy
President


Michael Topylki
Treasurer