

Bonnyville & District SPCA
Income Statement 06/01/2024 to 06/30/2024

REVENUE

Sales Revenue

Bottle Drive	1,276.20
Donations from Businesses	1,140.00
Donations for stray animals	1,060.00
Fund Raising Revenue	4,354.95
Donations towards fundraisers	40.00
Donations - Gift In Kind	358.56
DONATIONS Regular	2,252.08
Surrendered animal revenue	125.00
Adoption Sales	2,955.00
RETURN TO OWNER Revenue	80.00
Pound Animals M.D.	200.00
Pound Animals TOWN	300.00
Employee Sales	180.32
Grants - MD of Bonnyville	50,000.00
Net Sales	<u>64,322.11</u>

Other Revenue

Interest Revenue	38.80
Total Other Revenue	<u>38.80</u>

TOTAL REVENUE 64,360.91

EXPENSE

Payroll Expenses

Wages & Salaries	12,536.28
EI Expense	285.73
CPP Expense	626.75
Total Payroll Expense	<u>13,448.76</u>

General & Administrative Expenses

Accounting & Legal	348.29
Advertising & Promotions	235.83
Interest & Bank Charges	217.33
Office Supplies	-16.52
Raise The Woof(ROOF) Expenses	23.97
Vet Supplies - Dog	953.21
Vet Services - Dog	1,422.27
Vet Supplies - Cat	409.73
Vet Services - Cat	2,714.39
Pet supplies	260.39
Shelter Food	52.96
Building & Yard Repair & Maint	150.00
Build & Yard Cleaning Supplies	316.34
Web Page	676.10
Utilities	767.17
Volunteer appreciation	250.57
Total General & Admin. Expenses	<u>8,782.03</u>

TOTAL EXPENSE 22,230.79

NET INCOME 42,130.12