

**Bonnyville & District SPCA
2025 Budget**

04/01/2024 to 03/31/2025
(Board approved 25.03.2024)

REVENUE	
Sales Revenue	
Raise The Woof	73,650.00
Casino revenue	25,000.00
SPCA Membership Fees	300.00
Bottle Drive	7,500.00
Coin Jars	1,500.00
Donation from Businesses	25,000.00
Donations for stray animals	4,500.00
Fund Raising Revenue	29,000.00
Donations - Gift In Kind	6,000.00
DONATIONS Regular	40,000.00
ROCKY'S PET SHOP & Microchips	50.00
Surrendered animal revenue	1,200.00
Adoption Sales	33,000.00
RETURN TO OWNER Revenue	500.00
Microchip Revenue	50.00
Pound Animals Glendon	100.00
Pound Animals M.D.	4,500.00
Pound Animals TOWN	3,500.00
Employee Sales	750.00
Pound Animals St Paul	100.00
Grants - Town of Bonnyville	50,000.00
Grants - MD of Bonnyville	50,000.00
Net Sales	356,200.00
Other Revenue	
Interest Revenue	2,500.00
TOTAL REVENUE	358,700.00
EXPENSE	
Payroll Expenses	
Wages & Salaries	195,000.00
EI Expense	3,960.00
CPP Expense	9,084.00
WCB Expense	1,600.00
Total Payroll Expense	209,644.00
General & Administrative Expenses	
Accounting & Legal	4,500.00
Safety Fees	400.00
Advertising & Promotions	1,000.00
Courier & Postage	10.00
Business Fees & Licenses	400.00
Employee training	1,000.00
Facility Insurance	3,800.00
Liability Insurance	1,600.00
Vehicle Insurance	1,400.00
Interest & Bank Charges	700.00
Office Supplies	3,500.00
CASINO EXPENSES	6,000.00
RAISE THE WOOF EXPENSES	26,000.00
Raffles	9,000.00
Vet Supplies - Dog	7,000.00
Vet Services - Dog	14,500.00
Vet Supplies - Cat	7,000.00
Vet Services - Cat	24,500.00
Pet supplies	2,500.00
Shelter Food	2,000.00
Fund Raising Expense	2,500.00
Building Supplies	10,000.00
Building & Yard Repair & Maint.	5,000.00
Build & Yard Cleaning Supplies	1,500.00
Telephone	400.00
Web Page	1,000.00
Vehicle costs	3,000.00
Travel	100.00
Utilities	12,000.00
Volunteer appreciation	2,500.00
Volunteer's Fuel	150.00
Staff Appreciation	1,500.00
Total General & Admin. Expenses	156,460.00
TOTAL EXPENSE	366,104.00
NET INCOME	-7,404.00