



# BONNYVILLE SPCA

*“At our shelter, we believe in the power of love and kindness towards animals.*

*With a shared commitment to their well-being, we strive to find forever homes for our furry friends.”*



# OUR MISSION

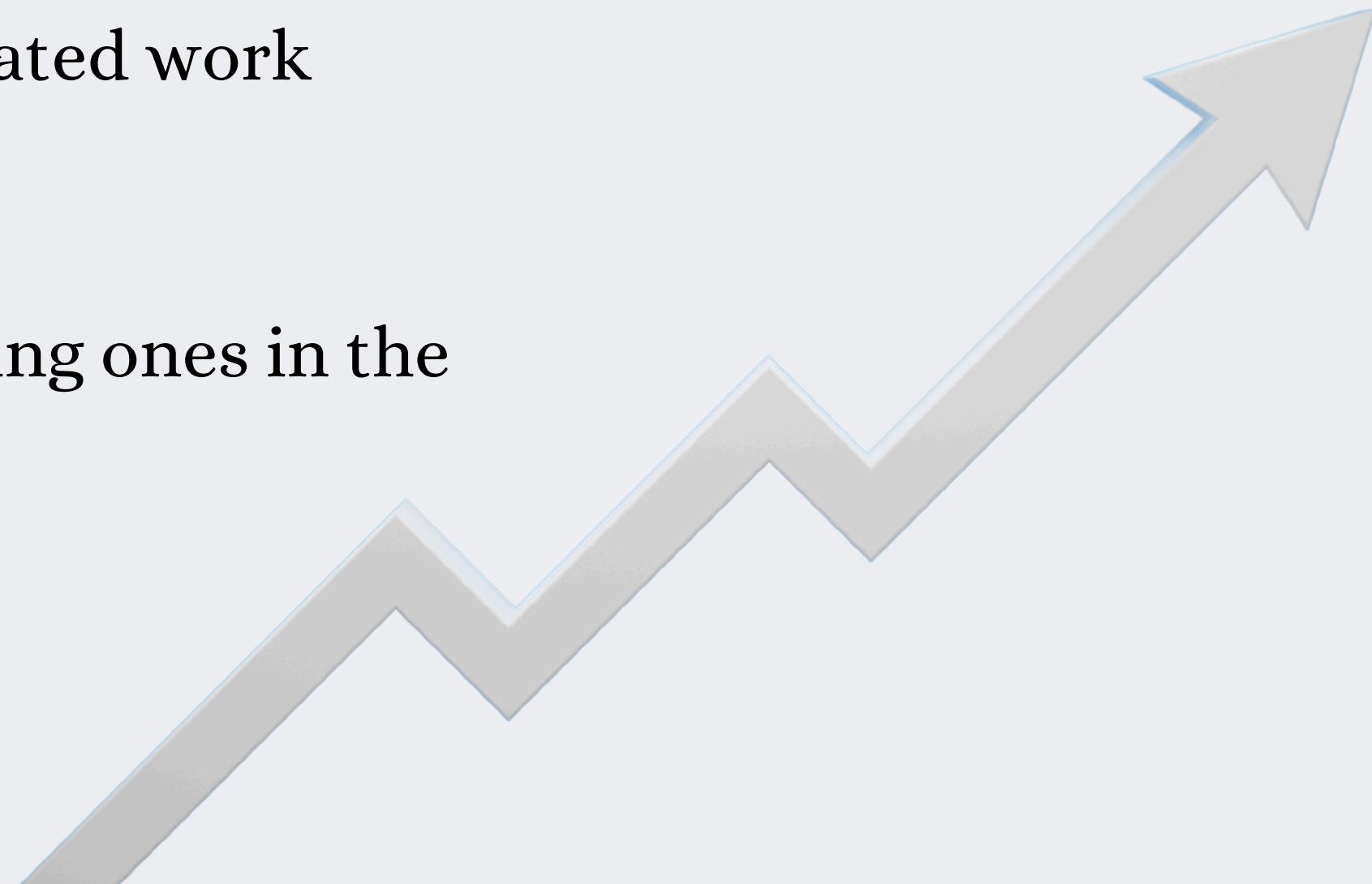
The Bonnyville & District SPCA was created to give a home to animals who have been abandoned, lost, abused and to provide these animals with a safe haven.

We promote responsible pet ownership, and a commitment to make a difference. Help us help them. We provide resources for caring and placing these animals into a new home.



# PROGRESS & CELEBRATIONS TO DATE

- Shelter staff and Board overcame obstacles created by pandemic restrictions
- High staff retention/low turnover
- Hired an Executive Director- boots on the ground
- Board of Directors is working towards a Governance role
- Had our first Strategic Planning Session and created work plans for Board and Executive Director
- Launching new fundraisers
- Creating new relationships and sustaining existing ones in the community



# SHELTER OPERATIONS & STATISTICS

2023-2024

## Dogs: Intake

Strays: 96

Surrendered: 1

Born in shelter: 0

Returned to Owner: 23

Adoptions: 54

In house previous year: 21

Subtotal: 118

Vet Expenses: \$22,309.68

## Cats: Intake

Strays: 156

Surrendered: 5

Born in shelter: 5

Returned to Owner: 2

Adoptions: 130

In house previous year: 25

Subtotal: 186

Vet Expenses: \$28,471.52

## 2024: Year to Date

Dogs total: 54

Cats total: 108

YTD Vet Expenses: \$17,476.22



# BOARD OF DIRECTORS



**Hiring an Executive Director to focus on operations, administration, and fundraising has allowed the Board of Directors to transition from a working board to a Governance Board.**

**This transition allows our Board to focus on financial matters, policy and legal matters, and defining strategy.**

**Our governance model ensures that the Board remains focused on long-term growth and strategic planning, while the staff handles the execution of the day-to day operations.**

# STRATEGIC PLANNING SESSION

**The BDSPCA had our first Strategic Planning Session in September 2024. We:**

Conducted a SWOT Analysis of our organization

Identified Growth & Development Opportunities

Identified Our Priorities & Goals

Created Work Plans for the Board & ED



# CURRENT GOALS AND PRIORITIES

Staff Coaching &  
Training

Promote Adoptions

Increase Donations

Strengthen  
Community  
Relationships

Board Development

Spay & Neuter  
Initiatives

Grant Funding

Secure Sponsorships

Create clear  
Policies & Terms  
of Reference

Recruit Volunteers



**Build a New  
Shelter**

# FUNDING REQUEST SUMMARY

## 2025

- \$50,000 Operating Grant
- \$600 Table at Annual Fundraising Dinner Event
- \$1000 Sponsorship of 1st Annual FREE Microchip Clinic

## 2026

- \$50,000 Operating Grant
- \$600 Table at Annual Fundraising Dinner Event
- \$1000 Sponsorship of 2nd Annual FREE Microchip Clinic

## 2027

- \$50,000 Operating Grant
- \$1000 Table at Annual Fundraising Dinner Event
- \$1000 Sponsorship of 3rd Annual FREE Microchip Clinic



A photograph of a dog, possibly a pit bull mix, looking through a chain-link fence. The dog's face is pressed against the metal mesh. The background is blurred, showing what appears to be an indoor kennel or shelter environment with other dogs and people. There are two faint paw print icons: one in the upper right and one in the lower left.

**THANK YOU FOR YOUR TIME,  
TOWN COUNCIL!**