

| General Government Services - Grants      |  |   |                      |                      |                        |                      |                      |
|---|--|---|----------------------|----------------------|------------------------|----------------------|----------------------|
| Recipient                                 | Description                                  | Grant Name                              | Budget               |                      |                        |                      |                      |
|   |  |   | 2023                 | 2024                 | 2025                   | 2026                 | 2027                 |
| Chamber of Commerce                       | Sponsorship of Recognition Wall              | Ad Hoc Grant                            | \$ -                 | \$ 7,500.00          | \$ -                   | \$ -                 | \$ -                 |
| Chamber of Commerce                       | Operating Grant                              | Ad Hoc Grant                            | \$ -                 | \$ 15,000.00         | \$ 15,000.00           | \$ 15,000.00         | \$ 15,000.00         |
| Applications Received Throughout the Year | Various                                      | Ad Hoc Grant                            | \$ -                 | \$ -                 | \$ 5,000.00            | \$ 5,000.00          | \$ 5,000.00          |
| Community Futures Lakeland                | Beautification Grant                         | Ad Hoc Grant                            | \$ 13,810.00         | \$ 17,144.00         | \$ 16,134.00           | \$ 16,134.00         | \$ 16,134.00         |
| Bonnyville Baptist Church                 | Disc Golf Improvements                       | Capital Projects Assistance Grant       | \$ 2,500.00          | \$ 3,750.00          | \$ 5,000.00            | \$ -                 | \$ -                 |
| Bonnyville Snow Dusters                   | Purchase of Equipment                        | Capital Projects Assistance Grant       | \$ 5,000.00          | \$ -                 | \$ -                   | \$ -                 | \$ -                 |
| Stepping Stones Society                   | Facility                                     | Capital Projects Assistance Grant       | \$ -                 | \$ -                 | \$ 500,000.00          | \$ -                 | \$ -                 |
| Clayton Bellamy Foundation for the Arts   | Strathcona Performing Arts Centre            | Capital Projects Assistance Grant       | \$ 100,000.00        | \$ 50,000.00         | \$ 50,000.00           | \$ -                 | \$ -                 |
| Heart's for Healthcare                    | Purchase of Equipment                        | Capital Projects Assistance Grant       | \$ -                 | \$ -                 | \$ 5,000.00            | \$ -                 | \$ -                 |
| Bonnyville Friendship Centre              | Donation for Men's Shelter Program           | Community Development Grant             | \$ 35,000.00         | \$ -                 | \$ -                   | \$ -                 | \$ -                 |
| Bonnyville Friendship Centre              | Donation for Thanksgiving/Christmas Dinner   | Community Development Grant             | \$ 400.00            | \$ 400.00            | \$ 400.00              | \$ 400.00            | \$ 400.00            |
| Bonnyville SPCA                           | Operating Grant                              | Community Development Grant             | \$ 50,000.00         | \$ 50,000.00         | \$ 50,000.00           | \$ 50,000.00         | \$ 50,000.00         |
| Bonnyville SPCA                           | Microchip Program                            | Community Development Grant             | \$ -                 | \$ -                 | \$ 1,000.00            | \$ 1,000.00          | \$ 1,000.00          |
| Applications Received Throughout the Year | Various                                      | Community Development Grant             | \$ -                 | \$ -                 | \$ 10,000.00           | \$ 10,000.00         | \$ 10,000.00         |
| Primary Care Network                      | Donation for the Mental Health Navigator     | Community Development Grant             | \$ 25,000.00         | \$ 25,000.00         | \$ 50,000.00           | \$ 50,000.00         | \$ 50,000.00         |
| Primary Care Network                      | Donation for the Hive Youth Club             | Community Development Grant             | \$ 50,000.00         | \$ -                 | \$ -                   | \$ -                 | \$ -                 |
| Stepping Stones Society                   | Operating Grant                              | Community Development Grant             | \$ -                 | \$ 50,000.00         | \$ 50,000.00           | \$ 50,000.00         | \$ 50,000.00         |
| Big Smoke Bonnyville                      | Sponsorship for BBQ Competition in BV        | Event Grant Program                     | \$ -                 | \$ 5,000.00          | \$ 5,000.00            | \$ 5,000.00          | \$ 5,000.00          |
| Bonnyville Agricultural Society           | Sponsorship for Rodeo, Chuckwagons & Fall    | Event Grant Program                     | \$ 20,000.00         | \$ 20,000.00         | \$ 20,000.00           | \$ 20,000.00         | \$ 20,000.00         |
| Bonnyville Health Foundation              | Sponsorship of Health Gala                   | Event Grant Program                     | \$ -                 | \$ 25,000.00         | \$ 25,000.00           | \$ 25,000.00         | \$ 25,000.00         |
| Bonnyville Minor Hockey                   | Hockey Tournament Hosted at C2               | Event Grant Program                     | \$ 1,000.00          | \$ -                 | \$ -                   | \$ -                 | \$ -                 |
| Bonnyville Soccer Association             | Sponsorship for Wetlands Tournament in BV    | Event Grant Program                     | \$ -                 | \$ 2,000.00          | \$ 5,000.00            | \$ 5,000.00          | \$ 5,000.00          |
| Applications Received Throughout the Year | Various                                      | Event Grant Program                     | \$ -                 | \$ -                 | \$ 10,000.00           | \$ 10,000.00         | \$ 10,000.00         |
| Chamber of Commerce                       | Sponsorship for Oil and Gas Show             | Event Grant Program                     | \$ 10,000.00         | \$ -                 | \$ 12,500.00           | \$ -                 | \$ 12,500.00         |
| Chamber of Commerce                       | Sponsorship of Chili Cook Off                | Event Grant Program                     | \$ 2,000.00          | \$ -                 | \$ -                   | \$ -                 | \$ -                 |
| Chamber of Commerce                       | Sponsorship of Christmas Craft Show          | Event Grant Program                     | \$ 3,000.00          | \$ -                 | \$ -                   | \$ -                 | \$ -                 |
| Chamber of Commerce                       | Sponsorship of Community Christmas Party     | Event Grant Program                     | \$ 1,000.00          | \$ -                 | \$ -                   | \$ -                 | \$ -                 |
| Ecole Des Beaux Lacs                      | Sponsorship of Volleyball Tournament Held    | Event Grant Program                     | \$ -                 | \$ 4,000.00          | \$ -                   | \$ -                 | \$ -                 |
| Lakeland Catholic School Division         | Sponsorship for Trades Fair                  | Event Grant Program                     | \$ -                 | \$ 1,000.00          | \$ -                   | \$ -                 | \$ -                 |
| Ronald McDonald House Charties            | Sponsorship for Winterland Invitational      | Event Grant Program                     | \$ 8,000.00          | \$ 8,000.00          | \$ 8,000.00            | \$ 8,000.00          | \$ 8,000.00          |
| Aurora Visual Arts Association            | Donation for Operating Costs                 | Recreational/Cultural Operating Program | \$ -                 | \$ 2,700.00          | \$ 2,700.00            | \$ 2,700.00          | \$ 2,700.00          |
| Bonnyville 4H District Council            | Contribution to Assist with Costs of Program | Recreational/Cultural Operating Program | \$ 250.00            | \$ 6,221.25          | \$ -                   | \$ -                 | \$ -                 |
| Bonnyville Curling Club                   | Operating Grant                              | Recreational/Cultural Operating Program | \$ 48,000.00         | \$ 30,000.00         | \$ 31,500.00           | \$ 31,500.00         | \$ 31,500.00         |
| Bonnyville Football Association           | Operating Grant                              | Recreational/Cultural Operating Program | \$ 12,000.00         | \$ 12,000.00         | \$ 12,000.00           | \$ 12,000.00         | \$ 12,000.00         |
| Bonnyville Historical Society             | Operating Grant                              | Recreational/Cultural Operating Program | \$ 30,000.00         | \$ 30,000.00         | \$ 35,000.00           | \$ 35,000.00         | \$ 35,000.00         |
| Bonnyville Jr A Pontiacs                  | Ambassador Sponsorship                       | Recreational/Cultural Operating Program | \$ 15,000.00         | \$ 14,904.00         | \$ 15,000.00           | \$ 15,000.00         | \$ 15,000.00         |
| Bonnyville Municipal Library              | Operating Grant                              | Recreational/Cultural Operating Program | \$ 137,964.00        | \$ 140,723.00        | \$ 143,537.00          | \$ 143,537.00        | \$ 143,537.00        |
| Bonnyville Pontiacs Senior Hockey Club    | Full Page Ad in Program Guide                | Recreational/Cultural Operating Program | \$ 2,000.00          | \$ 2,000.00          | \$ -                   | \$ -                 | \$ -                 |
| Bonnyville Seniors Citizens Society       | Operating Grant                              | Recreational/Cultural Operating Program | \$ -                 | \$ -                 | \$ 30,000.00           | \$ 30,000.00         | \$ 30,000.00         |
| Bonnyville Soccer Association             | Operating Grant                              | Recreational/Cultural Operating Program | \$ -                 | \$ -                 | \$ 10,000.00           | \$ 10,000.00         | \$ 10,000.00         |
| Clayton Bellamy Foundation for the Arts   | Operating Grant                              | Recreational/Cultural Operating Program | \$ -                 | \$ -                 | \$ 40,000.00           | \$ 40,000.00         | \$ 40,000.00         |
| Lakeland Female Athletic Development      | Female Hockey Camp                           | Recreational/Cultural Operating Program | \$ 4,000.00          | \$ -                 | \$ -                   | \$ -                 | \$ -                 |
| Lakeland Panthers                         | 2023 Operating Costs                         | Recreational/Cultural Operating Program | \$ 250.00            | \$ -                 | \$ -                   | \$ -                 | \$ -                 |
| Riverland Recreational Trail Society      | Operating Grant                              | Recreational/Cultural Operating Program | \$ 1,932.00          | \$ 1,932.00          | \$ 1,932.00            | \$ 1,932.00          | \$ 1,932.00          |
| <b>Total</b>                              |  |   | <b>\$ 580,606.00</b> | <b>\$ 531,024.25</b> | <b>\$ 1,196,203.00</b> | <b>\$ 623,703.00</b> | <b>\$ 636,203.00</b> |

| Grants Centennial Centre |                 |   |                      |                      |                        |                        |                        |
|--------------------------|-----------------|---|----------------------|----------------------|------------------------|------------------------|------------------------|
| Recipient                | Description     | Grant Name                              | Budget               |                      |                        |                        |                        |
|                          |                 |   | 2023                 | 2024                 | 2025                   | 2026                   | 2027                   |
| Centennial Centre        | Operating Grant | Recreational/Cultural Operating Program | \$ 993,598.00        | \$ 993,598.00        | \$ 1,041,548.00        | \$ 1,041,548.00        | \$ 1,041,548.00        |
| <b>Total</b>             |                 |   | <b>\$ 993,598.00</b> | <b>\$ 993,598.00</b> | <b>\$ 1,041,548.00</b> | <b>\$ 1,041,548.00</b> | <b>\$ 1,041,548.00</b> |

|  | 2023            | 2024            | 2025            | 2026            | 2027            |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Total Ad Hoc Grants</b>                         | \$ 13,810.00    | \$ 39,644.00    | \$ 36,134.00    | \$ 36,134.00    | \$ 36,134.00    |
| <b>Total Capital Projects Assistance Grants</b>    | \$ 107,500.00   | \$ 53,750.00    | \$ 560,000.00   | \$ -            | \$ -            |
| <b>Total Community Development Grants</b>          | \$ 160,400.00   | \$ 125,400.00   | \$ 161,400.00   | \$ 161,400.00   | \$ 161,400.00   |
| <b>Total Event Program Grants</b>                  | \$ 45,000.00    | \$ 65,000.00    | \$ 85,500.00    | \$ 73,000.00    | \$ 85,500.00    |
| <b>Total Recreational/Cultural Op Grants</b>       | \$ 65,432.00    | \$ 69,757.25    | \$ 146,632.00   | \$ 146,632.00   | \$ 146,632.00   |
| <b>Total Sporting Event Attendance Grant</b>       | \$ 2,500.00     | \$ 6,750.00     | \$ 31,500.00    | \$ 31,500.00    | \$ 31,500.00    |
| <b>Total Centennial Centre Contribution</b>        | \$ 993,598.00   | \$ 993,598.00   | \$ 1,041,548.00 | \$ 1,041,548.00 | \$ 1,041,548.00 |
| <b>Total Library Contribution</b>                  | \$ 137,964.00   | \$ 140,723.00   | \$ 143,537.00   | \$ 143,537.00   | \$ 143,537.00   |
| <b>Total Curling Club Contribution</b>             | \$ 48,000.00    | \$ 30,000.00    | \$ 31,500.00    | \$ 31,500.00    | \$ 31,500.00    |
| <b>Total Council Receptions &amp; Public Relat</b> | \$ 86,370.78    | \$ 116,410.00   | \$ 90,680.00    | \$ 112,680.00   | \$ 87,680.00    |
|  | \$ 1,660,574.78 | \$ 1,641,032.25 | \$ 2,328,431.00 | \$ 1,777,931.00 | \$ 1,765,431.00 |