



**Bonnyville Community Support Office**

<b>INCOME</b>	<b>2025/2026 Budget</b>
SSCS Fundraising	52,200
Inter PipeLine	10,000
Town of Bonnyville	50,000
<b>TOTAL INCOME</b>	<b>112,200</b>

<b>EXPENSES</b>	<b>2024/2025 Budget</b>
<b>Administration Expenses:</b>	
Salary	75,000
Office Rental	7,200
Administration	6,000
<b>Program Expenses:</b>	
Advertising	5,000
Office Supplies	2,000
Telephone	8,000
Program Materials	6,500
Vehicle	2,500
<b>TOTAL EXPENSES</b>	<b>112,200</b>