

Aurora Visual Arts Association  
 Budget projections

Income		2025	2026	2027
	Membership Fees	\$ 480.00	\$ 510.00	\$ 540.00
	Art Sales Commissions	\$ 75.00	\$ 100.00	\$ 125.00
	Class Registrations	\$ 950.00	\$ 1,000.00	\$ 1,050.00
	<b>Total</b>	<b>\$ 3,530.00</b>	<b>\$ 3,636.00</b>	<b>\$ 3,742.00</b>
Expenses				
	Advertising	\$ 200.00	\$ 250.00	\$ 300.00
	Art Show Expenses	\$ 350.00	\$ 375.00	\$ 400.00
	Class materials	\$ 150.00	\$ 175.00	\$ 200.00
	Instructor Fees	\$ 850.00	\$ 900.00	\$ 950.00
	Insurance	\$ 900.00	\$ 950.00	\$ 1,000.00
	Rent	\$ 1,800.00	\$ 1,900.00	\$ 2,000.00
	Show/ Classroom Rental	\$ 300.00	\$ 400.00	\$ 500.00
	<b>Total</b>	<b>\$ 4,550.00</b>	<b>\$ 4,950.00</b>	<b>\$ 5,350.00</b>
<b>Net</b>		<b>-\$ 1,020.00</b>	<b>-\$ 1,314.00</b>	<b>-\$ 1,608.00</b>