

2024 Capital Revenue & Expenditures

Revenue:	\$ 1,215,393	Expenses:	\$ 4,020,080
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Description	Amount	Description	Amount
Sale of Dump Truck	\$ 42,702	Deposit for Purchase of 5201-43 Street	\$ 10,000
NRED Grant	\$ 138,035	Branding Strategy	\$ 11,952
LGFF Grant	\$ 1,034,025	Town Office Upstairs Fit Up	\$ 4,996
Interest for Frog Lake Tie In Funding	\$ 631	Thermal Image Camera	\$ 15,275
	\$ -	SCBA Equipment	\$ 121,752
	\$ -	Sheepsfoot Packer	\$ 100,000
	\$ -	Overlay Program	\$ 80,375
	\$ -	Traffic Lights	\$ 2,884
	\$ -	48 Street Rehab	\$ 26,460
	\$ -	54 Street Rehab	\$ 651,649
	\$ -	Loader	\$ 36,000
	\$ -	Trucks	\$ 109,365
	\$ -	Regional Waterline - Contract 03	\$ 40,135
	\$ -	Frog Lake Tie In	\$ 11,356
	\$ -	Reservoir #2 Genset	\$ 5,171
	\$ -	51 Avenue NW Lift Station	\$ 130,683
	\$ -	RV Dump Station	\$ 202
	\$ -	SE Lift Station	\$ 7,641
	\$ -	GIS Air Photo	\$ 14,825
	\$ -	C2 Assets - Adiabatic Fluid Cooler Upgrade	\$ 157,308
	\$ -	C2 Assets - Ice Plant Condenser	\$ 44,944
	\$ -	C2 Assets - Skidsteer	\$ 8,810
	\$ -	C2 Assets - Fitness Equipment	\$ 15,348
	\$ -	C2 Assets - Zamboni Edger	\$ 3,773
	\$ -	Purchase of 5201-43 Street	\$ 2,227,145
	\$ -	Sports Tourism Strategy	\$ 10,815
	\$ -	Jesse Lake Master Plan	\$ 24,965
	\$ -	Staging Area	\$ 2,970
	\$ -	Sickle Mower	\$ 18,200
	\$ -	Mower	\$ 16,990
	\$ -	Playground Equipment	\$ 98,518
	\$ -	Tree Lighting Deposit	\$ 9,573
	\$ 1,215,393		\$ 4,020,080